

MOREHEAD STATE UNIVERSITY
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2014-2016

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Renovate / Expand Student Services Facility** **\$49,679,000**
This project will renovate approximately 53,000 square feet of the existing student services facility on campus (the Adron Doran University Center). The building currently houses office space for the Vice President for Student Life, the Dean of Students, the Student Government Association and other umbrella student organizations, disability services, student enrollment advisory services, meeting and conference space, foodservice, bookstore and postal services. The building underwent a renovation and expansion project completed in 2004 that only addressed a portion of the facility. The building is in need of infrastructure upgrades to replace outdated and inadequate HVAC, electrical and plumbing systems, and realign existing space for more effective use in fulfilling the service needs of students. The project also provides for an approximate 87,000 square foot expansion on the eastern side of the building to house an Enrollment, Retention, and Student Services Center. (C-O)
- 2 Plan and Design Music Academic and Performance Building** **\$1,622,000**
This project will engage a design team to plan the facility, develop a detailed cost estimate, and strategically identify the most optimum site for the building on the university's main campus. MSU has a project in the 2016-18 biennium to construct a facility to house its Department of Music and to provide a venue for music and artistic performances. (C-O)
- 3 Renovate Combs Classroom Building** **\$37,048,000**
The Bert T. Combs Building houses the College of Business and Public Affairs and most of the Department of English, Foreign Languages, and Philosophy. This project will provide improved instructional facilities and extend the useful life of the facilities. (C-PI)
- 4 Enhance Network / Infrastructure Resources** **\$5,945,000**
The university continues to have a great need to maintain modern, up-to-date networking/infrastructure equipment for transmission of voice, data, and video signals. This project includes multiple items/systems related to the maintenance and improvements to the campus network infrastructure and systems. (IT)
- 5 Upgrade Campus Fire and Security Systems** **\$3,000,000**
This project includes the replacement/upgrades to the current fire alarm systems with systems that are ADA compliant and support voice-evacuation and remote accessibility. All fire control panels need to be relocated to easily accessible areas. The project also includes the addition and expansion of audio and IP emergency alert systems and replacement and expansion of the campus video surveillance and electronic door access systems. (C-PI)

- 6 Construct Vet Tech Clinical Sciences Center \$11,522,000**
Construct a Veterinary Clinical Sciences Center to provide high quality veterinary services to the region and prepare students in the veterinary technology programs for careers in veterinary practice, laboratory animal institutional practice, and bio-security institutional practice. (C-O)
- 7 Plan and Design Library Facility \$1,640,000**
This project will provide a design and site proposal for a new library for Morehead State University, replacing the current aging library facility (112,457 G.S.F.), originally built in 1930 and expanded in 1965 and 1978. The central building has not had significant renovation since its construction. The five-level book stack tower at the rear of the 1930 building is a fire hazard and is not ADA compliant. The addition of two wings has created a labyrinth of unconnected hallways and small rooms, and the three buildings suffer from poor environmental control and physical deterioration. The new facility (proposed 174,000 G.S.F) will provide space for group meetings, instruction, and collaborative learning. (C-O)
- 8 Construct MCTC / MSU Postsecondary Center of Exc Phase I \$29,775,000**
This project will construct Phase I of a Regional Postsecondary Education Center on a new Rowan County Campus of Maysville Community and Technical College (MCTC). The project is partnership between KCTCS/MCTC and MSU. Phase I will develop a Center of Excellence in Advanced Manufacturing Technologies. Along with the Center of Excellence, supporting programs from the MCTC's existing Rowan campus will be relocated to the new facility. Eventually, all programs at the existing MCTC Rowan campus will be relocated. (C-O)
- 9 Renovate McClure Pool \$3,600,000**
This project will renovate the site of McClure Pool, located in the Academic Athletic Center. The pool is in poor condition and was taken out of service in June 2010 with the opening of the newly constructed Student Recreation and Wellness Center. The project will make modifications to the area to accommodate a competition and practice venue for the university's volleyball team and other athletic related uses. Modifications will include filling in or covering the pool area, installation of flooring, upgrade the HVAC system, the construction or renovation of dressing rooms, coaches' offices, and weight facility. Spectator seating, including priority spectator seating, is also included. (C-PI)
- 10 Replace Electrical Switchgear \$2,660,000**
This project will replace the university's aging switchgear that serves the western portion of the main campus. The project will relocate overhead supply lines to an underground service and eliminate the building that houses the switchgear. (C-PI)
- 11 Capital Renewal and Maintenance Pool - University Farm \$1,209,000**
This project will address capital needs at Derrickson Agricultural Complex. (C-PI)

- 12 Construct Classroom / Lab Building at Browning Orchard** **\$1,597,000**
This project will provide a classroom/lab facility at the Browning Orchard in Fleming County. It will provide a traditional classroom for instruction, provide a wet laboratory to support field-based learning activities, and space for storage. (C-O)
- 13 Water Plant Sediment Basin** **\$1,500,000**
This project is the construction of a water sediment basin at the Water Purification Facility. The university has been issued a citation by the Division of Water for excessive TDSS and CI2 being discharged back into the water source. The basin will enable the plant to meet all state regulations pertaining to this discharge. (C-PI)
- 14 Renovate Button Auditorium** **\$13,158,000**
Effective institutional management necessitates the proposed renovation of Button Auditorium in order to extend the useful life of the facility. Button Auditorium houses the Military Science Department, a 1,267-seat auditorium, and an 8,900 square foot drill room. (C-O)
- 15 Construct Athlete Admin and Sports Performance Building** **\$24,582,000**
This project will provide modernized administrative and meeting space for MSU Athletics. All but five sports and all administrative functions, including sports medicine and strength training will move into this space. The space will encompass approximately 78,000 square feet. (C-O)
- 16 Acquire Land Related to Master Plan** **\$4,000,000**
This project includes purchasing properties strategic to the university's mission pursuant to the university's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas, and potential classroom sites. (C-O)
- 17 Construct Honors College Facility** **\$2,884,000**
This facility will provide a meeting place, grand lecture hall, 3 small seminar and lecture rooms, four office spaces and a computer room for students. The facility will house the administration offices of the Honors College, the academic rooms, and a large meeting hall for guest speakers and student congregation. The Honors College Facility will be located by combining the two lots on Elizabeth Ave. (C-O)
- 18 Purchase Equipment for Biochemistry Lab** **\$450,000**
The project will equip the biochemistry laboratory with basic equipment used in analytical chemistry, including the fields of environmental chemistry and clinical (pharmaceutical) chemistry. (EQ)
- 19 Enhance Library Automation Resources** **\$1,264,000**
The Library's automated system is reaching the end of its product life cycle and must soon be replaced. The current system no longer meets the needs and expectations of today's students and faculty. Additional specialized automation software is also needed to manage electronic resource and documents imaging. Up-to-date technology is necessary to allow full participation in database access and resource sharing through the Kentucky Virtual Library. (IT)

- 20 Comply with ADA – E and G** **\$3,877,000**
Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications, and other areas primarily in the university's instructional facilities. This request is for EandG facility modifications. MSU proposes to address approximately one-third of these in each of the next three biennia. (C-PI)
- 21 Upgrade and Expand Distance Learning** **\$1,398,000**
This project would provide upgrades, replacement, and expansion of the compressed video and multimedia classroom equipment on the main campus and at the Regional Campus Centers in support of institutional initiatives from all academic programs. (IT)
- 22 Purchase Instructional Tech Initiatives** **\$2,484,000**
This project contains pooled items/systems related to instructional technology initiatives. (EQ)
- 23 Upgrade Administrative Office Systems** **\$4,000,000**
This project would provide upgrades, replacement and expansion of desktop microcomputers, portable microcomputers, printers, file servers, web servers, OCR and image scanners, printers, smart boards, smart-card readers/printers, mass storage media, print and duplication technology, digital displays and backup peripherals used in administrative offices and service areas. (IT)
- 24 Upgrade Instruct. PCs / LANS / Peripherals** **\$5,000,000**
This project will enable the continued implementation and expansion of technology solutions and extend the availability of student services to remote/distance students. (IT)
- 25 Capital Renewal and Maintenance Pool - E and G** **\$6,259,000**
Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. (E and G – Education and General Purpose facilities) (C-PI)
- 26 Reconstruct Central Campus** **\$2,810,000**
The project includes the completion of the four plazas on descending levels to be built in the center of campus to replace the trees, benches and other landscaping destroyed by a severe windstorm in 1995. An amphitheater would be constructed below University Boulevard. The project also includes enhancement of pedestrian and vehicular circulation through improvement of existing and construction of new sidewalks, roadways, signage, and associated amenities. (C-O)
- 27 Construct University Welcome Center / Alumni House** **\$9,711,000**
A new 30,000 square foot facility, located at the main entrance to the university campus, will serve as the primary welcome center for all visitors and alumni coming to the main campus. (C-O)

2016-2018

(Projects listed in alphabetical order)

Acquire Land Related to Master Plan	\$ 4,000,000
Campus Drainage Project	12,000,000
Capital Renewal and Maintenance Pool - EandG	1,317,000
Comply with ADA - EandG	5,002,000
Construct General Office Building	9,051,000
Construct Music Academic and Performance Bldg	95,502,000
Construct New Baseball / Softball Complex	10,810,000
Construct New Library Facility	54,667,000
Renovate Ginger Hall Classroom Building	43,265,000
Renovate Jayne Stadium	36,363,000
Renovate Laughlin Bldg and Wetherby Gym	12,656,000
Renovate Lloyd Cassidy Building	22,075,000

2018-2020

(Projects listed in alphabetical order)

Acquire Land Related to Master Plan	\$ 4,000,000
Capital Renewal and Maintenance Pool - EandG	3,104,000
Comply with ADA - EandG	4,470,000
Construct Facilities Management Office Complex	8,648,000
Construct Indoor Practice Facility	14,084,000
Expand Claypool - Young Building	3,217,000
Expand Life Safety - EandG Facilities	986,000
Renovate Academic Athletic Center	26,874,000
Renovate Reed Hall	23,293,000

MOREHEAD STATE UNIVERSITY
Proposed Projects Involving Agency Bonds
(amounts in **bold** are the total budget)

2014-2016

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Renovate Cartmell Residence Hall \$12,500,000**
This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students. (C-PI)
- 2 Comply with ADA – Auxiliary \$3,460,000**
Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications, and other areas primarily in the university's instructional facilities. This request is for auxiliary facility modifications. MSU proposes to address approximately one-third of these in each of the next three biennials. (C-PI)
- 3 Construct Food Service / Retail and Parking Structure \$20,395,000**
This project is to construct new food service/retail facilities in the university's residence hall complex and a 400 vehicle parking structure. The project follows a design model that has been successful on other university campuses by combining a student oriented service venue, such as food services, with a parking structure. This model makes efficient use of limited building space. (C-O)
- 4 Replace Exterior Precast Panels - Nunn Hall \$3,645,000**
This project is to replace existing exterior precast panels on Nunn Hall. The existing precast panels are original to the building that was constructed in 1969. The structural integrity of the panels has deteriorated. The panels serve as a safety barrier for the exterior hallways in the building. New panels will enclose the building and assist with enhancing building climate control. (C-O)

2016-2018

- 1 Comply with ADA – Auxiliary \$3,431,000**

2018-2020

- 1 Comply with ADA – Auxiliary \$3,292,000**

MOREHEAD STATE UNIVERSITY
Proposed Projects NOT Involving the General Fund, Road Fund, or Agency Bonds
(amounts in **bold** are the total budget)

2014-2016

(Projects listed in alphabetical order)

Capital Renewal and Maintenance Pool - Aux **\$2,668,000 RF**
Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. (C-PI)

Construct Residential Facility at University Farm **\$2,735,000 OT-P**
This building will provide a modern residential facility at the Derrickson Agricultural Complex. It will house undergraduate agricultural science and veterinary technology students, visiting scientists, and graduate students who assist in supporting the agricultural enterprises, research and instruction functions. (C-O)

Construct Student Residential Apartment Complex **\$28,000,000 OT-P**
This project involves the construction of new residential facilities. The age and condition of Morehead State University residence halls, coupled with the expectations of current and future students, creates a need for the significant enhancement of living-learning environments for Morehead State University students. (C-O)

2016-2018

None

2018-2020

None